

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2026
 Current Dates: 2/1/2026 - 2/28/2026
 Cumulative Dates: 1/1/2026 - 2/28/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-8,600.00	\$7,893.75	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,408.00	\$8,737.94	5	2,152.00	\$29,532.04	13	\$1,712,934.38	1.72%
A2b - Residential Conservation Services (RCS)	0.00	\$1,335.00	6	0.00	\$2,445.00	11	\$336,642.50	0.73%
A2c - Residential Retail	-470.42	\$45,769.15	27	-30,041.15	\$114,124.47	58	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,698.54	10	0.00	\$16,910.38	11	\$0.00	0.00%
Res Subtotal	937.58	\$72,540.63	48.00	-36,489.15	\$170,905.64	94	\$2,049,576.88	
Res % of Total	3.74%	72.84%	88.89%	-107.68%	58.12%	82.46%	56.77%	
B1a - Income Eligible Coordinated Delivery	0.00	\$920.00	1	-2,382.06	\$42,149.85	3	\$503,579.33	8.37%
IE Subtotal	0.00	\$920.00	1.00	-2,382.06	\$42,149.85	3	\$503,579.33	
IE % of Total	0.00%	0.92%	1.85%	-7.03%	14.33%	2.63%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	21,705.00	\$25,598.88	3	57,880.00	\$69,113.08	10	\$1,056,983.87	6.54%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,429.50	\$535.00	2	14,876.45	\$11,895.00	7	\$0.00	0.00%
C&I Subtotal	24,134.50	\$26,133.88	5.00	72,756.45	\$81,008.08	17	\$1,056,983.87	
C&I % of Total	96.26%	26.24%	9.26%	214.71%	27.55%	14.91%	29.28%	
Total	25,072.08	\$99,594.51	54	33,885.25	\$294,063.57	114	\$3,610,140.07	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.